

A Message from Our Leadership

Dear Supporters and Friends,

Through this annual report of giving, we celebrate our generous donors' dedication to the Boys & Girls Club of Lawrence while reflecting on the program development and other successes that these commitments of time, talent and funding have made possible over the past year.

Our Bread Loaf creative writing and arts workshops, which include conferences each spring and fall as well as a two-week summer camp in its ninth year, now occur weekly throughout the school year.

In the Clubhouse Network Computer Lab, youth members have new avenues of self-expression through the recent additions of two part-time employees: recording studio audio engineer Jordan Schuh and Stephanie Cabrera, who teaches photography, Photoshop and sketching.

Our teen program has been another area of targeted growth. The Keystone Club regularly runs #WeOwnFriday events, providing special activities for local high schoolers. The club's participation for the third year in Summer Nights also served as a recruitment tool. Funded by the Massachusetts Department of Conservation and Recreation, the initiative to keep teens active, safe and having fun during extended hours was our most successful to date, attracting up to 150 members and non-members through activities including a first-ever boating program through a partnership with Greater Lawrence Community Boating.

Our Beacon Unit continues to expand in scope and size, with new dance and art instructors at our South Lawrence location which serves 70 kids daily. Other offerings include spring softball and basketball leagues, mini-basketball, dodgeball, whiffle ball, games room activities, homework assistance, computer activities, Girl Scouts, wrestling, Keystone and Torch clubs and supper daily.

In sports, the Lawrence River Sharks claimed their first-ever Division 2 title at the New England Boys & Girls Clubs Sectional Championships, while also earning the coveted Team Spirit Award. Our basketball players now wear game shirts bearing the name Bert, in memory of legendary basketball coach and club supporter Bert Hammel, who passed away on October 6, 2018. Playing in his honor, the boys' 5th through 8th grade teams made club history by sweeping the Bob Adiconis Tournament. In fact, the 5th grade team went undefeated the entire season for the second consecutive year.

As more youth members turn to us as a safe haven, our reliance and appreciation for those whose support makes our mission of changing kids' lives possible also increases. On behalf of our children, thank you for enabling their great futures to start here.

Gratefully,

Markus Fischer Executive Director Kevin McGovern President



Our Missior

Our mission is to enable all young people of Greater Lawrence, especially those who need us most, to reach their full potential as productive, caring, responsible citizens.

Member Profile

| 2018 Membership | 3,996 |
|--------------------------|-------|
| Boys | 2,314 |
| Girls | 1,682 |
| | |
| *Additional non-members | 2,115 |
| served (boys and girls) | |
| Average Daily Attendance | 510 |
| Average Daily Attendance | 310 |
| 6 to 9 year-olds | 1,267 |
| 10 to 12 year-olds | 1,589 |
| 13 to 19 year-olds | 1,140 |
| | |
| Hispanic | 89% |
| Multiracial | 5% |
| Caucasian | 3% |
| African-American | 3% |
| | |



Our Commitment: Paving a Better Path for Youth

The Boys & Girls Club of Lawrence has a 128-year history of delivering a range of innovative programs and activities for some of the poorest children in the Commonwealth. The club takes its stewardship role seriously, and continually refines and enhances offerings that inspire youth members to pursue academic success, make healthy choices and become leaders of integrity and character. There is no more valuable investment than in our kids.

Academic Success

Our annual graduation party is one of the most meaningful events of the year for our staff, as well as the youth members who work hard in school all year.

Last June, we celebrated the accomplishments of our high school seniors, as well as alumni who earned undergraduate, graduate and doctoral degrees. In addition, the club awarded \$82,600 in scholarships to dozens of current and past members through the generosity of donors.

Younger members on the honor roll are rewarded with pizza parties featuring free t-shirts throughout the school year. Our goal is to inspire and celebrate academic success at all ages and grade levels.



Healthy Lifestyles

Planet Fitness, Inc. extended its judgement-free philosophy with a surprise unveiling of its third mini Planet Fitness in the region inside BGCL so youth members 14 and older may exercise in an inclusive and encouraging environment. The company's national philanthropic initiative, The Judgement Free Generation®, is aimed to spread kindness and end bullying faced by today's youth.

The fitness center renovation is an extension of the New Balance Healthy Living Club, supported by the New Balance Foundation. The comprehensive program encourages regular exercise and good eating habits through cooking sessions conducted by a certified nutritionist.



Character and Leadership

Since joining BGCL at age 7, Zuleydy P. discovered her passion for dance and was actively involved in Academic Basketball Awareness, the New Balance Healthy Living Club, Science of Sports, Torch Club and volleyball. She earned a Montagne scholarship to attend Central Catholic High School, and was appointed secretary of the Keystone Club while attaining her most significant achievement: 2019 BGCL Youth of the Year.

Zuleydy, who is on her way to becoming the first in her family to earn a college degree at St. John's University, takes the honor seriously. "It's another way of representing where I come from: my city, my club and my home," she says.



The Year at a Glance



- 1. Red Sox pitcher Eduardo Rodriguez visited the club to thank the youth members who customized his New Balance cleats for Players' Weekend.
- 2. Club Blue, comprised of alumni and young professionals, raised more than \$4,000 for BGCL through paint night and Orangetheory fundraisers.
- 3. For the first time, our boys basketball teams went undefeated in the Bob Adiconis Tournament, sweeping their rivals in grades 5-8.
- 4. Girl Lab! Jr., nicknamed by its members "Little Figures With Big Ideas," offers hands-on STEM lessons for participants in grades 1-4.
- 5. Samantha Berard, a longtime volunteer tutor and junior designer at 3M, earned the club's 2019 Paul W. Cronin Volunteer Service Award.
- 6. The sky is the limit for participants of the fifth annual Merrimack Valley CORE 4 Youth Leadership Summit at Camp Nokomis on Lake Winnipesaukee.
- 7. More than 500 free books were distributed with a grant renewal from Bruce Hauben and Joyce Brinton through the Helen G. Hauben Foundation.





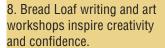












- 9. The 3-on-3 basketball tournament is a Beacon Unit favorite.
- 10. Youth members hit the slopes at Wachusett Mountain.
- 11. The Dance Academy performed at Lawrence Semana Hispana and Boston Salsa Festival.
- 12. The Lawrence River Sharks topped Division 2 at the New England Boys & Girls Clubs Sectional Championships.
- 13. 2019 Boston Marathon team members Renee Robertson and Lawrence Police Detective Dean Murphy raised \$31,605 for the club.













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Leadership

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INVESTMENT COMMITTEE

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Anthony Almanzar Gustavo Resendiz

SCHOLARSHIP COMMITTEE

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Dan Halloran
Laura Jordan
Tom Jordan
Victor J. Mill III
Anne Murphy
Daniel J. Murphy III
Richard Murphy

ummary of Financial Statement

STATEMENT OF FINANCIAL POSITION

STATEMENT OF ACTIVITIES

ASSETS

| Cook and Cook Equippolanta | ¢ 2.1 | 46 272 | Duo amana Canzi aa Easa |
|--------------------------------------|----------|--------|-------------------------|
| Cash and Cash Equivalents | \$ 2,14 | 46,272 | Program Service Fees |
| Investments | 2,7 | 52,442 | United Way Allocations |
| Accounts Receivable | 12 | 25,536 | Grants and Contracts |
| Prepaid Expenses and Other Assets | | 28,989 | Contributions and Beque |
| Unconditional Promises to Give - Net | 35 | 53,782 | Special Events |
| Real Estate & Equipment - Net | 5,40 | 61,565 | In-Kind Contributions |
| | | | Rental Income |
| Total Assets | \$ 10,86 | 8,586 | Other Sources |

\$

REVENUE

| Program Service Fees | \$ 182,692 |
|--------------------------------------|---------------|
| United Way Allocations | 17,000 |
| Grants and Contracts | 815,113 |
| Contributions and Bequests | 1,193,860 |
| Special Events | 549,199 |
| In-Kind Contributions | 69,572 |
| Rental Income | 104,183 |
| Other Sources | 113,469 |
| Net Assets Released from Restriction | 238,902 |
| | |

LIABILITIES & NET ASSETS

| Accounts Payable |
|--|
| Accrued Expenses and Other Liabilities |
| Net Assets |
| Without donor restrictions |
| With donor restrictions |
| |
| Total Liabilities & Net Assets |

EXPENSES

Total Revenue

| Program Services | \$ | 2,504,376 |
|--|------|-----------|
| Support Services | | 823,379 |
| Provision for Uncollectible Promise to | Give | 100,000 |
| | | |

\$

3,283,990

\$ 10,868,586

■ Program Service Fee

■ United Way
■ Grants & Contracts

5,056

471,247

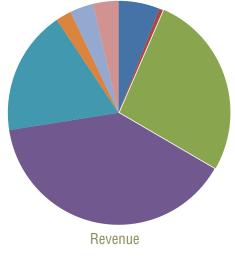
8,784,566 1,607,717

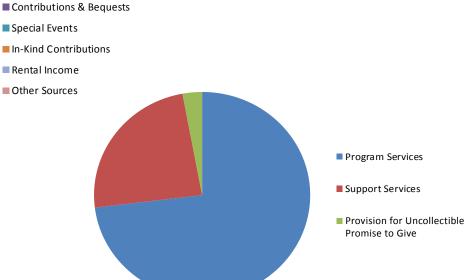
| Total Expenses | \$ | 3,427,755 |
|----------------|----|-----------|
|----------------|----|-----------|

Increase in

Net Assets with Donor Restrictions 194,649

Increase in Net Assets \$ 50,884





Expenses

Audited financials for the fiscal year ending June 30, 2019 are available upon request.

The 1891 Club is our special society that recognizes donors who have given unrestricted and renewable gifts which support the operating budget. To learn more about becoming an 1891 Club member, contact Development Director Andrea Nahigian at anahigian@lawrencebgc.com.

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We are grateful to the following individuals, corporations and foundations for their support of our Annual Fund.

\$200.000+

Lawrence Public Schools New Balance Foundation

\$125,000+ DCU for Kids

\$50,000+

Flagship Press Telemachus and Irene **Demoulas Family Foundation** Victor J. Mill III Dee Webster

\$25.000+

Abbot & Dorothy H. Stevens Foundation Amelia Peabody Foundation Anonymous Atkinson Country Club Boys and Girls Club Massachusetts Alliance **Bulens Family Foundation** Comcast Foundation **Cummings Foundation** William P. DeLuca/Bank of New England Geoffrey Freeman and Marjorie Findlay Helen G. Hauben Foundation Tom and Laura Jordan Dean and Pamela Newport Planet Fitness

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"The club helped me grow into a strong young woman. Now I want to give back so future kids can enjoy the same opportunities for which I am so thankful." ~ Zuleydy P.

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\$1.000+

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\$250+

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Stay Connected!









We have made every effort to include those making gifts of \$250 or more between July 1, 2018 and June 30, 2019. We regret any errors or omissions, and request that you report corrections to Andrea Nahigian at 978-683-2747, ext. 118 or anahigian@lawrencebgc.com.

ifts of Recognition

The Heritage Club

The Heritage Club celebrates and recognizes those who have named the Boys & Girls Club of Lawrence as a beneficiary in their will or estate plan, 401K/IRA plan, insurance policy or other life income gift arrangement such as a charitable gift annuity or charitable trust. We hold in high esteem the following benefactors who, through provisions in their estate plan, have demonstrated their charitable leadership and sustaining gifts to the club.

Steven Druth
James and Kathleen Edholm
Michael Harkins
Ted and Holly Jenkins
Tom and Laura Jordan
Richard and Betty Lindsay
Louise P. and John H.
MacMillan IV
Timothy and Anne Marie
Samway
Richard and Marilyn Santagati
Greg and Sheila Serrao
Paul and Diane Tower

Jeremiah Milbank Society

The Jeremiah Milbank Society is a national recognition program for individuals who give unrestricted individual gifts of \$10,000 or more to a local Boys & Girls Club.

Douglas and Diana Berthiaume Donald Bulens and Lynne Capozzi Dermod and Claire Cavanaugh Thomas Costello and Kary Robertson William and Kay DeLuca Jr. William P. and Marion DeLuca Geoffrey Freeman and Marjorie Findlay Robert and Jeanne Gable Mark and Iill Garvin Ronald and Janis Hill Tom and Laura Jordan James and Linda Kistler Richard and Paula Long Kevin and Tracy McGovern Tom and Gail McNaughton Victor J. Mill III Gerald and Lyn Mulligan Greg and Sheila Serrao Steven Tadler

Dee Webster



Memorial Gifts and Honoraria

Memorial gifts are a respectful way to remember a friend or loved one while making a difference to the youth of our community. An honorarium is a gift given in acknowledgement of gratitude or esteem.

Memorial

Mr. and Mrs. Theodore G. Bardwell Paul Beninato Ryan Bourque Theresa and Joseph Bourque Henrietta Bryant John Bryant James A. Casazza O.D. Alex Coe Marily Diorio Edward Donahue Jr. Alfred Dube Joseph Dube Richard Gerst Anne Gosselin Bert Hammel Judy Janes Clarence and Marguerite Labonte Raymond Latulippe Peter Lewis Richard D. Lindsay MD Amy Madden Helen Mahoney Jeannie Melucci Tim Meyers Daniel Nakajima Christine Nastasia Walter W. Topham John Watson Richard Zahn

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Ariel and Raghav Aggarwal Andover Wrestling Team Manny Ayala Dr. and Mrs. John Bassett Lou Bernieri and Heather Boys & Girls Club of Lawrence Staff Chrissy and Andrew Chaban The DeLuca Family Tim Hart Maureen Kelley Stephen Kelley Stephanie and Tom Kilduff Karen Kravchuk Friends and Clients of the Law Office of Michael E. Lombard Morin Family Daniel O'Shea Cindy Parnagian Tim and Anne Marie Samway





The Staff

Our Staff

Each day, the hundreds of children who stream through the front doors of the Boys & Girls Club of Lawrence are welcomed by staff members who are like family. Youth members are greeted by name, quizzed about their recent test or sporting event and embraced in a culture of hope and high expectations.

The staff is the critical ingredient that turns activities and programs into stepping stones toward academic success, healthy lifestyles and community involvement. Their deep knowledge of the city of Lawrence, area schools, Hispanic culture and club history and tradition form the basis for lifelong, life-changing relationships with our members. Nearly half of our staff members are alumni of the club, with up to 53 years of service! This consistency creates a stable home-away-from-home, where each child can rely on a caring adult for encouragement in setting goals and the hard work required to achieve them.



Jody Raineri Teen Director

Jill Rodriguez Director of Beacon Club

Billy Robertson Director of Operations

Stephanie Sullivan Athletic Director

Teresa Veras Water Street Registrar

Chris Vasquez Assistant Athletic Director

Kerry Wiersma Grant Manager

Adrian Ayala Director of Digital Arts

Manny Ayala Director of Program Services

Stephanie Bryant Volunteer Coordinator

Cindy Cantrell PR & Communications Manager

Kathy Cuevas Dance Academy Director

Rebecca Dixon Beacon Unit Registrar

Sonia Feliciano Water Street Registrar

Markus Fischer Executive Director

Jarad Harris Assistant Director of Education Noemi Hernandez Social Recreation Director

Amanda Hinchcliffe Director of Program Services

Sarah Hogue Special Events Coordinator

Rhonda Kapelson Accountant

Steve Kelley Associate Director

Karen Kravchuk Director of Education

Scott Lucid Aquatics Director

Stanley Martinez Assistant Director of Beacon Club

Andrea Nahigian Director of Development









136 Water Street Lawrence, MA 01841 978-683-2747 www.lawrencebgc.com



This report was made possible through the donated services of Pannos Marketing and the Poor Family/Flagship Press.